

Providence School District

Webster Avenue Elementary School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$3,835	\$3,410	12.5%
Substitutes	\$365	\$501	-27.1%
Instructional Parapros	\$730	\$861	-15.2%
Pupil-Use Technology	\$35	\$145	-75.6%
Instructional Materials	\$237	\$314	-24.7%
Total	\$5,203	\$5,231	-0.5%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$75	\$37	105.3%
Library & Media	\$128	\$36	253.5%
Extracurricular	\$0	\$0	0.0%
Student Health/Services	\$65	\$140	-53.3%
Curriculum Development	\$0	\$0	0.0%
Staff Development	\$41	\$65	-37.9%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$0	\$0	0.0%
Therapists, Psychologists	\$260	\$241	7.7%
Total	\$569	\$519	9.5%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$214	\$108	98.6%
Food Service	\$307	\$244	25.9%
Safety	\$142	\$136	4.5%
Building Upkeep	\$406	\$319	27.3%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$1,069	\$806	32.6%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$205	\$171	19.9%
School Office	\$182	\$155	17.6%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$387	\$326	18.8%

#2a Total Expenditures

By 5 Major & 32 Detail Functions

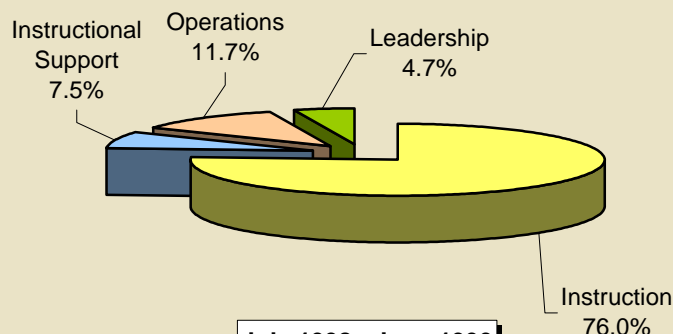
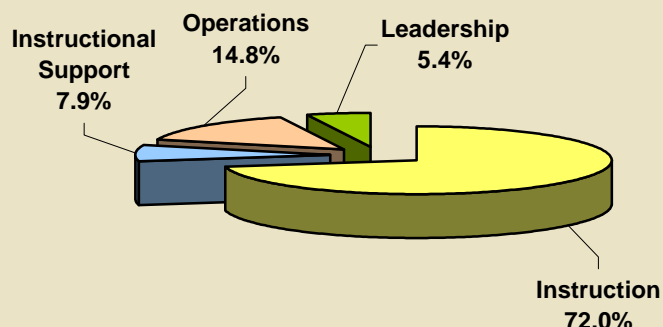
July 1999 - June 2000

Expenditures:	\$3,151,010
School Enrollment (ADM):	436
School Per Pupil:	\$7,227

July 1998 - June 1999

Expenditures:	\$3,179,228
School Enrollment (ADM):	462
School Per Pupil:	\$6,881

July 1999 - June 2000



July 1998 - June 1999